

Attorney General

Analyst: Burns

Historical Summary

OPERATING BUDGET	FY 2007 Total App	FY 2007 Actual	FY 2008 Approp	FY 2009 Request	FY 2009 Gov Rec
BY PROGRAM					
State Legal Services	15,565,400	15,454,800	17,671,200	20,305,100	20,195,900
Special Litigation	2,571,000	663,200	951,600	988,400	988,400
Total:	18,136,400	16,118,000	18,622,800	21,293,500	21,184,300
BY FUND CATEGORY					
General	17,778,900	15,805,200	17,877,900	20,192,300	20,061,500
Dedicated	357,500	312,800	179,800	224,600	228,200
Federal	0	0	565,100	876,600	894,600
Total:	18,136,400	16,118,000	18,622,800	21,293,500	21,184,300
Percent Change:		(11.1%)	15.5%	14.3%	13.8%
BY OBJECT OF EXPENDITURE					
Personnel Costs	14,511,300	14,424,000	16,543,900	18,680,500	18,613,100
Operating Expenditures	3,367,900	1,457,700	1,885,400	2,269,500	2,265,500
Capital Outlay	232,200	217,500	168,500	318,500	305,700
Trustee/Benefit	25,000	18,800	25,000	25,000	0
Total:	18,136,400	16,118,000	18,622,800	21,293,500	21,184,300
Full-Time Positions (FTP)	187.15	187.15	201.15	211.15	210.15

Department Description

The Attorney General is an elected constitutional official who serves as the state's chief legal officer. The responsibilities of the office are executed by eight separate divisions budgeted in two different programs.

STATE LEGAL SERVICES:

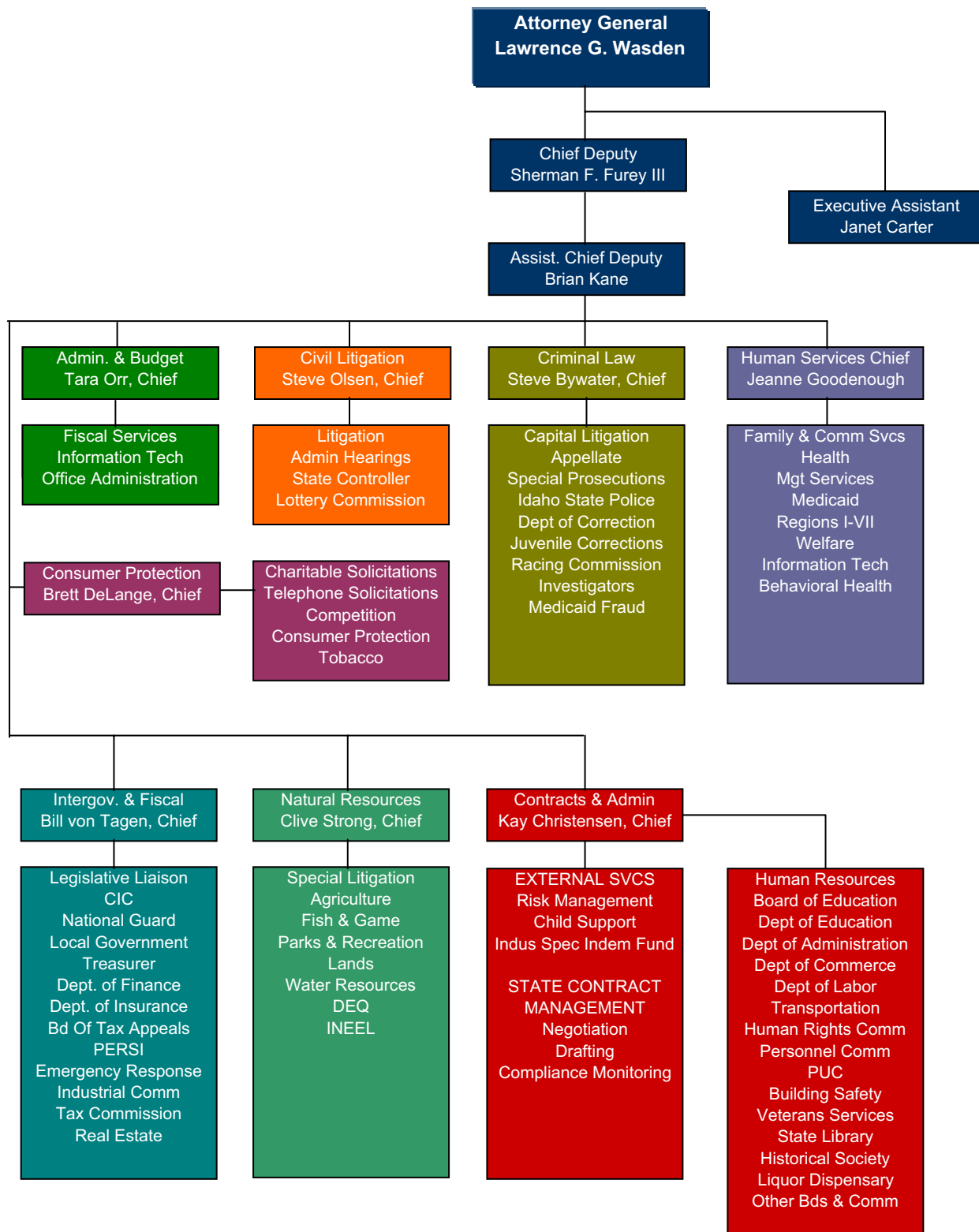
1. Civil Litigation: Provides centralized civil litigation advice and representation in cases for all state agencies, and defends the state in tort claims, actions against the judiciary, employment claims against state agencies, and actions against the Legislature.
2. Consumer Protection: The Consumer Protection Division enforces Idaho's consumer protection, telephone solicitation, charitable solicitation, and pay-per-telephone call statutes, as well as other laws. The division also enforces and defends the state's Master Settlement Agreement with the tobacco industry.
3. Contracts and Administrative Law: Manages outside legal contracts for the Bureau of Risk Management, the Bureau of Child Support, and the Industrial Special Indemnity Fund, including assignment of cases to outside legal counsel, monitoring and supervision of cases, and review and approval of attorney billings.
4. Criminal Law: Represents the state in criminal appeals before the Idaho Supreme Court, the Idaho Court of Appeals, and in death penalty appeals in state or federal courts. Provides prosecutorial and investigative assistance statewide to counties. It also prosecutes Medicaid fraud within the state of Idaho.
5. Human Services: Provides legal service to the Department of Health & Welfare.
6. Intergovernmental & Fiscal Law: Provides legal advice to the Secretary of State and the State Treasurer, counties, cities, and special districts in the state. Provides legal representation to several state agencies.
7. Natural Resources: Provides legal services to the natural resources agencies, and represents the State of Idaho in current endangered species litigation, Snake River Adjudication, state timber sales and grazing leases.
8. Administration & Budget: The Administration and Budget Division is responsible for providing support services to the Office of Attorney General. Accounting services provided include payroll, accounts payable and accounts receivable. The division prepares the annual budget request and manages the day-to-day expenditure of funds in accordance with established fiscal and accounting standards. Computer and communication services include management of the office computer and telephone systems.

SPECIAL LITIGATION PROGRAM: Funds are used to engage private legal representation when required due to ethical conflict between governmental entities, hire technical experts when the Attorney General's staff does not have the necessary expertise, and cover the cost of extraordinary unanticipated litigation.

Attorney General Agency Profile

Analyst: Burns

Organizational Chart



Attorney General

Agency Profile

Analyst: Burns

Sources of Funds

	Percent of Total	FY 2007 Actual	FY 2008 Estimate	FY 2009 Request
1. General Fund (0001-00)	98%	15,805,200	18,864,600	20,192,300
General Fund: Derived from individual and corporate income tax, sales tax, cigarette tax, beer and wine tax, liquor surcharge, kilowatt hour tax, and other miscellaneous taxes. Used for personnel, operating and capital outlay.				
2. Economic Recovery Reserve (0150-00)	1%	131,800	0	0
Twenty-nine cents of the 57 cent per pack cigarette tax.				
3. Consumer Protection Fund (0349-04)	1%	157,500	179,800	224,600
Penalties, costs and fees recovered by the Attorney General. At the beginning of each fiscal year any cash in excess of 150% of the current year's appropriation is deposited into the General Fund.				
4. Permanent Building (0365-00)	0%	23,500	26,500	0
Consists of a \$10 tax paid by every person and corporation required to file an income tax return; \$5 million per year comes from the Sales Tax; 17.3% of 47 cents of the per pack cigarette tax; 33% of the \$4.65 tax per barrel of 31 gallons of beer sold; one-half of state lottery earnings; interest from the Budget Stabilization Fund as well as interest from the PBF itself. Moneys are dedicated to building, renovating, or repairing existing structures. It also is used in support of certain Public Works' activities and for some building bond payments. Expenses incurred by the Office of the Attorney General from this fund in FY2007, was related to establishing a new Medicaid Fraud Control Unit.				
5. Federal Grant (0348-00)	0%	0	910,100	876,600
Includes moneys received from the federal government for Medicaid Fraud Control activities.				
Total	100%	16,118,000	19,981,000	21,293,500

Attorney General

Agency Profile

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Special Litigation Summary	FY 05 Act	FY 06 Act	FY 07 Act
GENERAL LITIGATION EXPENSES BY CASE	98,135.58	215,186.57	135,764.06
05000 Special Litigation One-Time Charges	8,547.20	2,979.13	8,121.78
05001 U.S. v. Oregon	2,570.22	0.00	0.00
05006 Idaho Gas Investigation	0.00	16,110.00	490.80
05008 ITD Billiar Condemnation	0.00	72,706.03	0.00
05015 State v. Deborah Bail	5,029.40	7,329.20	23,570.68
05016 PEA v. Wasden	194.40	430.75	0.00
05017 Public Schools ISEEO	5,856.48	3,485.59	0.00
05019 Child Sex Abuse Cases	26,250.00	17,500.00	0.00
05020 Tobacco	143.34	0.00	8,750.00
05021 Tobacco Diligent Enforcement	0.00	1,485.20	0.00
05022 Tobacco Litigation	24,140.96	45,280.80	0.00
05023 State of Idaho DHW v Judge Julian	0.00	2,262.51	30,593.85
05024 Big Bucks Bingo	17,575.41	0.00	1,811.00
05070 Planned Parenthood v. Lance	7,420.46	21,779.19	756.29
05074 Hayden Lake Fire Protection	407.71	0.00	0.00
05080 Jeff D. Lawsuit	0.00	0.00	17,849.03
05300 Imaging	0.00	23,838.17	0.00
05301 Matter Management	0.00	0.00	43,820.63
NATURAL RESOURCES LITIGATION BY CASE	69,897.77	758,747.58	107,335.82
05001 U.S. v. Oregon	0.00	2,900.62	5,064.79
05014 State v. Blackbird Mine	4,284.10	0.00	0.00
05026 Defenders of Wildlife v. USFS/Norton	207.90	0.00	0.00
05027 Endangered Species	1,795.54	31,052.51	3,485.88
05028 Nuclear Waste Lawsuits	0.00	15,532.34	740.36
05030 ICL v. State Priest Lake	2,525.21	344.43	0.00
05033 CDA Tribe Claims	6,365.32	0.00	0.00
05042 Lemhi Conservation	2,080.95	262.24	79.71
05043 Conjunctive Management - Litigation	16.50	11,560.61	30,630.45
05044 American Rivers v NOAA	0.00	903.02	680.67
05045 Natural Resources Interim Comm ESPA	(660.01)	41,173.05	1,625.05
05046 Triumph Mine	1,718.41	0.00	0.00
05047 ICL Timber Sales	0.00	98.97	0.00
05051 Sho-Pai Claims	50,189.52	654,194.05	3,101.25
05052 ICL v State Preist Lake	0.00	240.40	0.00
05058 Land Board Litigation	0.00	0.00	597.10
05059 Idaho Power Relicensing	49.14	453.79	0.00
05060 Idaho Power Sub Cases	0.00	0.00	59,533.02
05064 Grizzly Bear	(135.10)	0.00	0.00
05065 Hydropower Relicensing	23.15	31.55	972.64
05076 North Idaho Adjudication	0.00	0.00	680.15
05077 Safe v ISDA	0.00	0.00	105.75
05078 AFRD#2 v Dreher	0.00	0.00	39.00
05300 Imaging	1,437.14	0.00	0.00
SNAKE RIVER BASIN ADJUDICATION	36,320.77	48,121.32	246,395.16
DEATH PENALTY LITIGATION EXPENSES	1,038	7,997	173,626
Special Litigation Total	205,391.86	1,030,052.90	663,120.59

Attorney General

Comparative Summary

Analyst: Burns

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
FY 2008 Original Appropriation	201.15	17,877,900	18,622,800	201.15	17,877,900	18,622,800
Reappropriation	0.00	1,242,900	1,269,400	0.00	1,242,900	1,269,400
1. Medicaid Fraud Control Unit	0.00	0	95,000	0.00	0	95,000
FY 2008 Total Appropriation	201.15	19,120,800	19,987,200	201.15	19,120,800	19,987,200
Non-Cognizable Funds and Transfers	0.00	0	250,000	0.00	0	250,000
Expenditure Adjustments	0.00	(256,200)	(256,200)	0.00	(256,200)	(256,200)
FY 2008 Estimated Expenditures	201.15	18,864,600	19,981,000	201.15	18,864,600	19,981,000
Removal of One-Time Expenditures	0.00	(1,119,700)	(1,449,400)	0.00	(1,119,700)	(1,449,400)
Base Adjustments	0.00	(22,400)	(22,400)	0.00	(47,400)	(47,400)
FY 2009 Base	201.15	17,722,500	18,509,200	201.15	17,697,500	18,484,200
Benefit Costs	0.00	510,100	530,400	0.00	510,100	530,400
Replacement Items	0.00	326,500	326,500	0.00	341,500	341,500
Statewide Cost Allocation	0.00	13,200	13,200	0.00	13,200	13,200
Annualizations	0.00	1,800	1,800	0.00	1,800	1,800
Change in Employee Compensation	0.00	148,600	154,000	0.00	735,800	762,800
FY 2009 Program Maintenance	201.15	18,722,700	19,535,100	201.15	19,299,900	20,133,900
1. Market Parity	0.00	500,000	500,000	0.00	0	0
2. Earned Administrative Leave	0.00	55,300	55,300	0.00	0	0
3. Imaging Specialist	1.00	54,700	54,700	1.00	53,300	53,300
4. Building Safety	1.00	97,900	97,900	1.00	93,000	93,000
5. PERSI	1.00	97,900	97,900	1.00	93,000	93,000
6. Department of Insurance	1.00	109,200	109,200	1.00	93,000	93,000
7. Welfare Fraud	1.00	109,200	109,200	1.00	93,000	93,000
8. Administrative Fraud	1.00	97,900	97,900	1.00	93,000	93,000
9. Department of Water Resources	1.00	67,700	67,700	0.00	0	0
10. Criminal Appellate Paralegal	1.00	72,900	72,900	1.00	62,300	62,300
11. Criminal Investigator	1.00	97,200	97,200	1.00	81,900	81,900
12. Civil Litigation Paralegal	1.00	72,900	72,900	1.00	62,300	62,300
13. Litigation & Cost Share Agreements	0.00	0	30,000	0.00	0	30,000
14. Group Positions & Interns	0.00	0	8,800	0.00	0	8,800
15. Child Abuse Report	0.00	36,800	36,800	0.00	36,800	36,800
16. Internet Crimes Against Children	0.00	0	250,000	0.00	0	250,000
17. Carryover Authority	0.00	0	0	0.00	0	0
FY 2009 Total	211.15	20,192,300	21,293,500	210.15	20,061,500	21,184,300
Change from Original Appropriation	10.00	2,314,400	2,670,700	9.00	2,183,600	2,561,500
% Change from Original Appropriation		12.9%	14.3%		12.2%	13.8%

Attorney General

Analyst: Burns

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2008 Original Appropriation	201.15	17,877,900	179,800	565,100	18,622,800

Reappropriation

Reappropriation authority, also known as carryover, allows unspent funds from the prior fiscal year to be carried over and spent in the current fiscal year. Those moneys are then removed as one-time expenditures before calculating the next year's base. Carryover requires specific legislative authorization and must be approved every year. Limited carryover was granted for the Special Litigation and Medicaid Fraud Control programs.

Agency Request	0.00	1,242,900	26,500	0	1,269,400
Governor's Recommendation	0.00	1,242,900	26,500	0	1,269,400

1. Medicaid Fraud Control Unit

Ongoing spending authority is requested to cover an additional quarter of personnel costs for the Medicaid Fraud Control Unit. The original FY2008 appropriation for implementing this new program was based on the anticipation that the federal grant would be approved beginning October 1, 2007. The grant was submitted and approved beginning July 1, 2007.

Agency Request	0.00	0	0	95,000	95,000
Governor's Recommendation	0.00	0	0	95,000	95,000

FY 2008 Total Appropriation					
Agency Request	201.15	19,120,800	206,300	660,100	19,987,200
Governor's Recommendation	201.15	19,120,800	206,300	660,100	19,987,200

Non-Cognizable Funds and Transfers

Provides one-time spending authority for a new Internet Crimes Against Children Task Force (ICACTF) grant received from the federal government.

Agency Request	0.00	0	0	250,000	250,000
Governor's Recommendation	0.00	0	0	250,000	250,000

Expenditure Adjustments

Reflects a budgeted reversion of moneys that were erroneously carried over from the previous fiscal year.

Agency Request	0.00	(256,200)	0	0	(256,200)
Governor's Recommendation	0.00	(256,200)	0	0	(256,200)

FY 2008 Estimated Expenditures					
Agency Request	201.15	18,864,600	206,300	910,100	19,981,000
Governor's Recommendation	201.15	18,864,600	206,300	910,100	19,981,000

Removal of One-Time Expenditures

Remove funding provided for one-time items.

Agency Request	0.00	(1,119,700)	(26,500)	(303,200)	(1,449,400)
Governor's Recommendation	0.00	(1,119,700)	(26,500)	(303,200)	(1,449,400)

Base Adjustments

H326 was a trailer appropriation bill to implement the provisions of H166 establishing a Medicaid Fraud Unit within the Criminal Division of the Office of the Attorney General. The Medicaid Fraud Unit was to receive a 90% federal match for the first three years after certification, and a 75% match in subsequent years. Because the program was certified sooner than expected, fewer General Fund dollars are required in FY 2009.

Agency Request	0.00	(22,400)	0	0	(22,400)
<i>This decision unit removes funding that was used to augment the Treasure Valley Special U.S. Attorney Project to deal with gang related violence and prosecution in the federal court system. The funding is shifted to the Idaho State Police and is reflected as one-time funding.</i>					
Governor's Recommendation	0.00	(47,400)	0	0	(47,400)

FY 2009 Base					
Agency Request	201.15	17,722,500	179,800	606,900	18,509,200
Governor's Recommendation	201.15	17,697,500	179,800	606,900	18,484,200

Attorney General

Analyst: Burns

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
Benefit Costs					
Reflects \$2,075 per position or a 29% increase in employer-paid health insurance premiums from \$7,125 to \$9,200 per year. This increase is artificially inflated since the rates have been frozen for the last two years, with increases being covered from reserves.					
Agency Request	0.00	510,100	5,100	15,200	530,400
<i>The Governor recommends funding the employer increase in health insurance, and does not remove the funding for their PERSI rate increase that was included in the request. Recently, the PERSI Board voted not to increase the contribution rate for the upcoming fiscal year.</i>					
Governor's Recommendation	0.00	510,100	5,100	15,200	530,400
Replacement Items					
Includes \$116,500 for phone system; \$129,800 for computer and system backup equipment plus software upgrades; \$43,000 for two vehicles; and \$37,200 for miscellaneous office equipment.					
Agency Request	0.00	326,500	0	0	326,500
<i>The Governor recommends \$15,000 in additional funding for a statewide vehicle fleet management initiative to convert as many vehicles as possible to hybrid or other fuel efficient/low emission vehicles. These additional funds may only be used to implement the Governor's Fossil Fuel/Greenhouse Gases Initiative. Any unspent funds appropriated for this purpose will be reverted at year-end, regardless of funding source.</i>					
Governor's Recommendation	0.00	341,500	0	0	341,500
Statewide Cost Allocation					
The Statewide Cost Allocation Plan assesses state agencies for their actual use of State Controller and State Treasurer services and includes changes in property and casualty insurance premiums.					
Agency Request	0.00	13,200	0	0	13,200
Governor's Recommendation	0.00	13,200	0	0	13,200
Annualizations					
Provides \$1,800 to annualize the salary of the Attorney General that was increased from \$95,160 to \$98,015 (3%), effective the first Monday in January 2007, per Idaho Code, §59-501.					
Agency Request	0.00	1,800	0	0	1,800
Governor's Recommendation	0.00	1,800	0	0	1,800
Change in Employee Compensation					
Agencies were instructed to input a CEC based on a 1% calculator. It also includes an increase of \$1,800 to cover an increase in the Attorney General's salary, which will increase from \$98,015 to \$100,955 (3%), effective the first Monday in January 2008, per Idaho Code §59-501.					
Agency Request	0.00	148,600	900	4,500	154,000
<i>The Governor recommends a compensation increase of 5% to be distributed based on merit.</i>					
Governor's Recommendation	0.00	735,800	4,500	22,500	762,800
FY 2009 Program Maintenance					
Agency Request	201.15	18,722,700	185,800	626,600	19,535,100
Governor's Recommendation	201.15	19,299,900	189,400	644,600	20,133,900
1. Market Parity					
State Legal Services					
According to the Office of the Attorney General, staff salaries continue to lag behind market. The Attorney General reports that during FY2007, twelve attorneys and six support staff left the office taking with them many years of legal experience and expertise. Recruitment of high caliber legal staff is becoming increasingly difficult. He further reports that on numerous occasions, prospective employees have declined offers of employment, when their current employers offered substantial salary increases to retain them. [Ongoing]					
Agency Request	0.00	500,000	0	0	500,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0

Attorney General

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
2. Earned Administrative Leave					State Legal Services
The office currently has three deputy attorneys general with significant earned administrative leave balances. The divisions have plans in place to try and reduce these balances during FY2008. Additional funding is requested to payoff the balances that are not used during that timeframe. [One-time]					
Agency Request	0.00	55,300	0	0	55,300
<i>Not recommended by the Governor.</i>					
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
3. Imaging Specialist					State Legal Services
Funding is requested for a full-time imaging specialist to report to the Administration and Budget Division. Duties include scanning and indexing legal documents for the office time matters management program, as well as, discovery documents. As the balance of the divisions come on board to the time matters program, the demand for scanning and indexing documents will continue to increase. [\$53,300 Ongoing & \$1,400 One-time]					
Agency Request	1.00	54,700	0	0	54,700
<i>Governor's Recommendation</i>	<i>1.00</i>	<i>53,300</i>	<i>0</i>	<i>0</i>	<i>53,300</i>
4. Building Safety					State Legal Services
The Division of Building Safety has requested a full-time, in-house deputy attorney general. The Division has experienced significant increases in its demand for legal work. During the past three years, two new regulatory boards have been added. It is also anticipated that another regulatory board will be added in the spring. In light of these additions and the tremendous growth in the number of individuals regulated by the existing boards, it is anticipated that the need for legal counsel will continue its upward trend. [Ongoing]					
Agency Request	1.00	97,900	0	0	97,900
<i>Governor's Recommendation</i>	<i>1.00</i>	<i>93,000</i>	<i>0</i>	<i>0</i>	<i>93,000</i>
5. PERSI					State Legal Services
The Public Employees Retirement System of Idaho (PERSI) has requested a full-time, in-house deputy attorney general to assist with increased workloads due to administrative appeals. [Ongoing]					
Agency Request	1.00	97,900	0	0	97,900
<i>Governor's Recommendation</i>	<i>1.00</i>	<i>93,000</i>	<i>0</i>	<i>0</i>	<i>93,000</i>
6. Department of Insurance					State Legal Services
The Department of Insurance has requested the addition of a second special prosecutor for insurance matters because of the number and complexity of cases investigated and prosecuted. [\$103,900 Ongoing & \$5,300 One-time]					
Agency Request	1.00	109,200	0	0	109,200
<i>Governor's Recommendation</i>	<i>1.00</i>	<i>93,000</i>	<i>0</i>	<i>0</i>	<i>93,000</i>
7. Welfare Fraud					State Legal Services
The Department of Health & Welfare (DHW) has requested a full-time deputy attorney general, who will be housed in the criminal law division of the Attorney General's Office. This position will be tasked with the role of investigating fraud in DHW's welfare programs. The department is pursuing fraud aggressively, and when instances of intentional fraud are found the information is shared with local prosecutors for possible prosecution. These programs involve complex eligibility and reporting regulations. When instances of fraud are revealed it is often difficult to educate prosecutors on these issues. In addition, the department receives more requests for assistance with special prosecutions from counties and state agencies than can be handled with existing resources. [\$103,900 Ongoing & \$5,300 One-time]					
Agency Request	1.00	109,200	0	0	109,200
<i>Governor's Recommendation</i>	<i>1.00</i>	<i>93,000</i>	<i>0</i>	<i>0</i>	<i>93,000</i>

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
8. Administrative Fraud					State Legal Services
The Department of Health and Welfare (DHW) aggressively pursues recovery of funds lost to fraud and abuse through administrative or civil action. This causes other actions against providers in order to protect program interests and client safety. There is currently a part-time attorney resource assigned to this effort. Due to workload, he does not always have sufficient time to adequately prepare for cases. As a result, resources from the Civil Litigation Division has been used to supplement this effort. With the formation of the Medicaid Fraud Control Unit, DHW will be focusing on administrative and civil resolutions, and it is anticipated that the workload will double. [Ongoing]					
Agency Request	1.00	97,900	0	0	97,900
Governor's Recommendation	1.00	93,000	0	0	93,000
9. Department of Water Resources					State Legal Services
Funding is requested for an additional paralegal position for the Attorney General's Water Resources Section to meet its increasing workload on behalf of the Department of Water Resources. [Ongoing]					
Agency Request	1.00	67,700	0	0	67,700
Not recommended by the Governor.					
Governor's Recommendation	0.00	0	0	0	0
10. Criminal Appellate Paralegal					State Legal Services
The duties of the Attorney General's Appellate Unit have been steadily increasing for several years. This has created an increased need for personnel to address those increased duties. In 1997, the division filed approximately 120 "staple" briefs. In 2006, that number increased to 307. An Increase of 156%. The attorney positions in the unit have been expanded over the last ten years, while the staff positions have remained constant. Funding is requested to hire an additional paralegal to deal with the demands of a growing caseload. [\$67,700 Ongoing & \$5,200 One-time]					
Agency Request	1.00	72,900	0	0	72,900
Governor's Recommendation	1.00	62,300	0	0	62,300
11. Criminal Investigator					State Legal Services
The Office of the Attorney General is consistently asked to assist in more investigations than they can accept with their current number of investigators. They have had to turn down an average of two requests per month for assistance from counties and state agencies. Funding is requested to hire an additional criminal investigator. [\$91,800 Ongoing & \$5,400 One-time]					
Agency Request	1.00	97,200	0	0	97,200
Governor's Recommendation	1.00	81,900	0	0	81,900
12. Civil Litigation Paralegal					State Legal Services
The Civil Litigation Division within the Attorney General's Office does not have a paralegal available to support attorneys in preparing responses to discovery requests, or preparing for a trial or hearing. Because of that, the division's ability to handle cases where there are sizeable document productions has become limited. The division currently has two paralegals serving 9.5 attorney. Funding is requested to hire one additional paralegal to focus on management of their cases. [\$67,700 Ongoing & \$5,200 One-time]					
Agency Request	1.00	72,900	0	0	72,900
Governor's Recommendation	1.00	62,300	0	0	62,300
13. Litigation & Cost Share Agreements					State Legal Services
Additional spending authority is requested in the Consumer Protection Fund for the purpose of anticipated litigation costs including multi-state Cost Share Agreements. [Ongoing]					
Agency Request	0.00	0	30,000	0	30,000
Governor's Recommendation	0.00	0	30,000	0	30,000
14. Group Positions & Interns					State Legal Services
Additional spending authority is requested from the Consumer Protection Fund to cover the cost of increasing part-time staff for consumer outreach at Idaho fairs across the state, and to assist with processing consumer inquiries in the office.					
Agency Request	0.00	0	8,800	0	8,800
Governor's Recommendation	0.00	0	8,800	0	8,800

Attorney General

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
15. Child Abuse Report					Special Litigation
At the request of the Division of Financial Management, this line item will fully fund the annual Child Abuse Report that is provided to members of the Legislature.					
Agency Request	0.00	36,800	0	0	36,800
Governor's Recommendation	0.00	36,800	0	0	36,800
16. Internet Crimes Against Children					State Legal Services
Provides spending authority for a federal grant received from the United States Department of Justice to establish an Internet Crimes Against Children Task Force (ICACTF) to interdict, investigate, prosecute, and prevent exploitation of children by offenders who use the internet, on-line systems, or computer technology.					
Agency Request	0.00	0	0	250,000	250,000
Governor's Recommendation	0.00	0	0	250,000	250,000
17. Carryover Authority					Special Litigation
The Office of the Attorney General is requesting authority to carry forward any unspent dollars in the Special Litigation program from fiscal year 2008.					
Agency Request	0.00	0	0	0	0
Governor's Recommendation	0.00	0	0	0	0
FY 2009 Total					
Agency Request	211.15	20,192,300	224,600	876,600	21,293,500
Governor's Recommendation	210.15	20,061,500	228,200	894,600	21,184,300
Agency Request					
Change from Original App	10.00	2,314,400	44,800	311,500	2,670,700
% Change from Original App	5.0%	12.9%	24.9%	55.1%	14.3%
Governor's Recommendation					
Change from Original App	9.00	2,183,600	48,400	329,500	2,561,500
% Change from Original App	4.5%	12.2%	26.9%	58.3%	13.8%